



Snowsport England



Sport England Grant

Year 1 Report



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- Targets
 - Overview of the year by intervention
 - Finances
 - Assurance
 - Year 2 Plans
 - Questions?



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Outcome	Four Year Target	Baseline	2009/10 Target	Actual
GROW Active People	127,700	120,700	120,700	110,400
PESSYP 5-19 Participation	2,500	1,859	1,900	1,908
PESSYP 5-19 Volunteering	40	0	0	52
SUSTAIN Satisfaction	81.1	81.1	81.1	81.1
EXCEL The total number of registered participants in aged 11 years and above in any Snowsport discipline.	1,225	1,062	1,080	1077
EXCEL The total number of participants aged 15 and above who are registered as under 150 seed points.	90	78	78	95
EXCEL The total number of participants aged 11 to 14 years.	173	143	143	141



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Intervention 1 Increasing participation and Membership

- Employed 2 development officers
- Target 10 priority sites
- Develop better relationships with facilities
- Started facilities strategy
- Linking in with the county sports partnership (CSP's)
- New e-newsletter
- Engagement with HE Sector
- Snowcamp



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Intervention 2 Clubs and Coaching

Clubs

- Increased engagement with regions
- Support from Development officers for clubs
- Development of resource library
- Identifying local support for clubs from CSPs network
- Developing Club event at Birmingham Ski and Snowboard Show



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Intervention 2 Clubs and Coaching

Coaching

- Working on aligning coaching frame, with Sport Coach UK
- Draft Coaching strategy in place
- Working on Participant Development model
- Development of coaching courses with a view to UKCC accreditation at Level 2
- UK Snowsports Website launched
- Annual Coaching conference



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Intervention 3 Performance Pathway and Talent ID

- Part Fund National Coach
- Development of clear structure
- Support Children's development
- Snowboarding
 - Linking in with BASI and BSA
 - Agreed coaching and performance pathway



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Intervention 4 Children and Young People (PESSYP)

- Snowmark
 - 3 clubs accredited
 - 1 assessment pending
 - 19 registered as working towards
- Building relations with school tour operators
- Develop clear regional and national schools competitions structures with YST (in partnership with ESSKIA)
- Sport unlimited programmes
- Engage gifted and talented athletes into YST excel programme



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Summary of interventions

- Positive feedback from SE on what we have achieved in Yr1
- Jan and Vickie have achieved a lot in Yr1
- Just the starting point



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Finances

➤ Total Award 09/10	£207, 255
➤ Total Spent 09/10	£171,063
➤ Under spend for 09/10	£36,192

All under spend is planned to be spent in 2010/11 financial year



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Assurance

- Audit carried out in August 2009 by AHL – **amber rating**
- Self assurance audit carried out September 2009 – **Green rating**
- Actions list being completed



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Key Targets for year 2

- ✓ New Snowsport England Website
- ✓ Annual Awards for clubs
- ✓ Resource library for all clubs
- ✓ Launch of coaching strategy
- ✓ Facilities strategy completed
- ✓ Full data from 10 priority sites
- ✓ Converting working toward to accredited Snowmark clubs



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Questions?